

Casitas Municipal Water District  
RECREATION COMMITTEE  
Agenda  
Brennan/Kaiser  
**February 2, 2021 – 10:00 a.m.**

This meeting will be conducted via teleconference.  
To participate or listen to the meeting please call  
(888) 788-0099 or (877) 853-5247  
Enter Meeting ID 967 5174 7493#  
Passcode: 181130#

1. Roll Call
2. Public comments.
3. Board/Management comments.
4. Review of December 2020 Recreation Report.
5. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of ¶54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT  
LAKE CASITAS RECREATION AREA

DATE: January 27, 2021  
 TO: Recreation Committee  
 FROM: Joe Martinez III, Park Services Manager  
 SUBJECT: Recreation Area Monthly Report for December 2020

Visitation Numbers

The following is a comparison of visitations\* for Dec 2020

	<b>Dec 2020</b>	<b>Dec 2019</b>	<b>Nov 2020</b>
Visitor Days	26,888	6,536	41,132
Camps	1,026	2,209	3,377
Cars	6,722	6,173	10,283
Boats	197	191	263
Kayaks & Canoes	1	10	1

Visitor Day Totals for Fiscal Year through Dec 2020	
2019/2020	320,144
2020/2021	364,793
%Change	-44,649

\*The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

**Visitor Days** = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

**Camps** = Campsites occupied + extra vehicles

**Cars** = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

**Boats** = Daily boats + overnight boats + annual decals + replacement decals

**Kayaks & Canoes** = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

Operations, Boating, Incidents

The State of California is under emergency declarations as well as the Lake Casitas Municipal Water District due to a pandemic, COVID-19. The Lake Casitas Recreation Area responded to the State of California's protocol (stay home order) by blocking all new camping reservations, cancelling all upcoming events through the end of December and camping, as of December 7, 2020 with the exception of the Snowbird program. The Lake Casitas Recreation Area remains open for day-use (vehicles, boats, walk-in, bicycles).

Due to an increase spread of the COVID-19 pandemic, the State of California restricted all outdoor dining, activities, and overnight camping facilities beginning Dec 7, 2020. With COVID-19 protocols in place, Lake Casitas Recreation Area was the venue of compliant fishing tournament, but had to cancel night fishing the weekend of the 25<sup>th</sup>. Boating remained active in December with 447 vessels tagged, and 19 out 32 vessels passed inspection for new vessel tags.

LCRA Maintenance continued with improving and keeping up with infrastructure with completing another restoration bathroom in campground Hawk, improving its foundation, adding block walls, interior plywood and trim, repair roof, install corrugated ceiling on exterior, and meeting ADA regulations. December also had maintenance repair and relocate the Marsden Matting boat launch ramp from Santa Ana to Coyote due to the drop in water level.



The Casitas Water Adventure staff continued to work on the decking surrounding the Lazy River and Play Structure patching and repairing concrete surfaces, which requires constant attention (picture above). The upgrade and completion of the new Chemtrol chemical controller system will maintain water quality, freeing technicians time to preform other maintenance duties during operation. CWA staff also assist with the maintenance daily COVID restroom cleaning.

Revenue Reporting

Fiscal year's total figures are reported when made available for the respective months (operations, concessions, Casitas Water Adventure, etc.) per the District's Financial Summary, generated by the Chief Financial Officer.

