

Casitas Municipal Water District
RECREATION COMMITTEE
Agenda
Brennan/Kaiser
December 1, 2020 – 10:00 a.m.

This meeting will be conducted via teleconference.
To participate or listen to the meeting please call
(888) 788-0099 or (877) 853-5247
Enter Meeting ID 967 5174 7493#
Passcode: 181130#

1. Roll Call
2. Public comments.
3. Board/Management comments.
4. Review and Discussion of a Vendor-Organized Event at the Coyote Ramp in the Lake Casitas Recreation Area.
5. Verbal Staff Update on Customer Appreciation Day.
6. Review of October 2020 Recreation Report.
7. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of §54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT
Interdepartmental Memo

DATE: 11/23/2020

TO: Michael Flood, General Manager

FROM: Joe Martinez III, Park Services Manager

SUBJECT: Vendor-Organized Events

RECOMMENDATION

No Recommendations at this time

BACKGROUND AND OVERVIEW

During the November 3, 2020 Recreation Committee meeting, the Committee mentioned the possibility of hosting Events at the Coyote launch ramp. The Committee stated they would like to have mini concerts or other type of small events held at the Coyote launch ramp to generate revenue.

ANALYSIS

The recommended type of events at the Coyote launch ramp is an ideal location for small type of events, such as drive-in movies, mini concerts, or business meetings where individuals can maintain distance while seated in their vehicles. Unfortunately after reviewing the area with the Maintenance Supervisor, the major problem is the infrastructure and the inability to supply power to host such type of events, and at this time we do not have the ability to upgrade the power source. Other issues to consider at this time is the Pandemic restrictions, and the lack of personnel to plan, manage, and solicit for these types of events.

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: November 23, 2020
 TO: Recreation Committee
 FROM: Joe Martinez III, Park Services Manager
 SUBJECT: Recreation Area Monthly Report for Oct 2020

Visitation Numbers

The following is a comparison of visitations* for Oct 2020

	Oct 2020	Oct 2019	Sept 2020
Visitor Days	54,396	33,424	63,384
Camps	5,439	3,806	4,836
Cars	13,599	8,356	15,846
Boats	424	81	415
Kayaks & Canoes	1	0	0

Visitor Day Totals for Fiscal Year through Oct 2020	
2019/2020	279,216
2020/2021	296,773
%Change	-17,557

*The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

In response to the pandemic and keeping in compliance with Ventura County Health guidelines. The Lake Casitas Recreation Area is monitoring all new camping reservations on a month to month basis, and cancelled all events through December 2020. The Recreation Area is currently open to day-use (vehicles, boats, walk-in, and bicycles). All tent camping is currently at or below 50%, and all self-contained units (RV's, Trailers) are available up to 100%.

In the month of October 2020, we continued to reach maximum capacity in our self contained RV sites on weekends. In comparison to last month we had an increase in camping and boating, but a slight drop in dayuse. We are significantly higher in all categories in comparison to October of 2019.

We closed out our Friday night movies in October with three showings. The Junior Ranger's staff set up the Event Area with photo backdrops, activities and a costume contest for kids and adults. This proved to be a hit with the kids and parents, who appreciated all that was done during these difficult times.

Boating remained active in October with 625 vessels tagged. We had one moonlight fishing and two fishing tournaments, with a total of 65 boats participating in all three events. There were also 16 new vessel inspected with 6 failing the inspection process.

Maintenance crews began thinning out bushes and trees for the winter, with the help of PSO's and Park Ranger's. Drip lines were added to campground Egret and reconstruction of the restrooms in campground Hawk began. Due to the drop of water in the lake, the fishing pier at the Coyote launch ramp was relocated and the launching docks at Santa Ana were pushed back.

The Waterpark staff has also been busy with maintenance duties, maintaining the irrigation throughout the waterpark, replacing anode's in the filter room for structure filters, chemtrol project at the lagoon, and removing dirt and debris in effluent water outlets in the structure area.



Revenue Reporting

Fiscal year's total figures are reported when made available for the respective months (operations, concessions, Casitas Water Adventure, etc.) per the District's Financial Summary, generated by the Chief Financial Officer.

