

Casitas Municipal Water District
RECREATION COMMITTEE
Agenda
Brennan/Kaiser
December 10, 2024 – 10:00 a.m.

This meeting will be conducted in person at the District Office and also
via teleconference.

Join Zoom Meeting <https://us06web.zoom.us/j/96751747493?pwd=QXVtK0ZmOVFISDJpVi9pNlVvM1VyUT09>
Meeting ID: 967 5174 7493 Passcode: 181130

To participate or listen to the meeting via telephone
please call (888) 788-0099 or (877) 853-5247
Enter Meeting ID: 967 5174 7493# Passcode: 181130#

1. Roll Call
2. Public comments.
3. Board/Management Comments.
4. Discussion of Request to the County of Ventura for the Posting of 'No Parking' Signs along Santa Ana Road in the Vicinity of the Lake Casitas Recreation Area Entrance.
5. Review of Recreation Area Report for October 2024.
6. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of ¶54954.2 of the Government Code.

If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT
Committee Memo

DATE: December 6, 2024

TO: Recreation Committee

FROM: Michael Flood; General Manager

SUBJECT: **Discussion of Request to the County of Ventura for the Posting of ‘No Parking’ Signs along Santa Ana Road in the Vicinity of the Lake Casitas Recreation Area Entrance**

Recommendation:

No recommendation at this time.

Background:

The Committee asked that a request to the County of Ventura be considered for the posting of ‘No Parking’ signs along Santa Ana Road in the vicinity of the entrance to the Lake Casitas Recreation Area.

Discussion:

Currently, only vehicles are charged an entrance fee for admission to the Lake Casitas Recreation Area (guests that enter on foot or by bicycle are not charged).

This results in guests that do not want to pay the vehicle entrance fee, parking outside the park, often along a shoulder area along Santa Ana Road.

Current signage in this area of Santa Ana Road prohibits parking from 9PM to 7AM to prevent overnight camping along the shoulder.

Below are some screenshots from Google Maps that depict the location along with the typical parking behaviors.



**CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA**

DATE: December 6, 2024
 TO: Recreation Committee
 FROM: Michael Flood, General Manager
 SUBJECT: Recreation Area Monthly Report for October 2024

Visitation Numbers

The following is a comparison of visitations for Oct 2024

	Oct 2024	Oct 2023	Sept 2024
Visitor Days	64,128	51,104	81,504
Camps	4,059	4,579	5,518
Cars	16,032	12,776	20,376
Boats	95	116	131
Kayaks & Canoes	9	0	1

Visitor Day Totals for Fiscal Year through Oct 2024	
2023/2024	546,585
2024/2025	558,369
Difference	11,784
%Change	2.155 %

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

Below is the October 2024 Lake Casitas Recreation Area Summary of events, projects, and financials.

❖ **Day Use Areas, and Campgrounds:**

- Campground Fox upgrades - Concrete pads, fire pits and pedestals.
- Pickleball Courts - Paint, netting, fencing.
- Tree trimming, and Road repair.

❖ **Boating and Fishing:**

- No fishing tournaments.
- 790 vessel tags were issued.
- 58 vessels scheduled for inspections.
- 32 Passed.
- 9 Failures.
- 12 rescheduled or cancelled.
- Monthly shoreline night fishing.

❖ **Events:**

- Channel Islands Cross Country.
- Twilight Cross Country.
- Ventura County Championship.
- Casitas Rowers Camp out.
- Remembrance Service.

❖ **Casitas Water Adventure:**

- Winterizing pumps and motors.
- Repairs to Lazy River concrete floor.
- Repairs to Sound system.
- Upgrades to Shade structures.
- Install shut-off valve.
- Recruitment outreach preparation.



In the Queue:

Completion of the upgrades to Fox campgrounds before Thanksgiving, update on CWA recruitment, pickleball courts completion, and paving of the main road.

Revenue Reporting

The unaudited 24/25 FY figures for the month of October were 57.986% higher than those of October last year (operations, concessions, Casitas Water Adventure, etc.) per the District’s Financial Summary, generated by the Chief Financial Officer.

