

Casitas Municipal Water District
RECREATION COMMITTEE

Agenda

Brennan/Kaiser

July 7, 2020 – 10:00 a.m.

This meeting will be conducted via teleconference.

To participate or listen to the meeting please call

(888) 788-0099 or (877) 853-5247

Enter Meeting ID 967 5174 7493#

1. Roll Call
2. Public comments.
3. Board/Management comments.
4. Discussion of additional revenue generating opportunities at the Lake Casitas Recreation Area.
5. Review of May 2020 Recreation Report.
6. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of §54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

**CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA**

DATE: June 12, 2020
 TO: Recreation Committee
 FROM: Carol Belser, Park Services Manager
 SUBJECT: Recreation Area Monthly Report for May 2020

Visitation Numbers

The following is a comparison of visitations* for May 2020

	May 2020	May 2019	April 2020
Visitor Days	0	47,092	0
Camps	0	5,550	0
Cars	0	11,773	0
Boats	0	154	0
Kayaks & Canoes	0	11	0

Visitor Day Totals for Fiscal Year through May 2020	
2018/2019	559,275
2019/2020	404,300
%Change	-27,710

*The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

Operations, Boating, Incidents

The United States of America and the State of California are under emergency declarations as well as the Lake Casitas Municipal Water District due to a pandemic, COVID-19. The Lake Casitas Recreation Area responded to protocol (shelter in place, social distancing) by cancelling all upcoming events through March and April, and camping, as of March 22, 2020 with the exception of the Snowbird program which ended April 5. On March 23, no vehicles and vessels were allowed to enter the Recreation area, and on March 31, the Recreation Area closed to walk-in/bike-in day use. Purchased trout (through a bid process)



were delivered from Jess Ranch Lackes in May. This was the third and final delivery of the contract. The complete closure continued throughout the month of May, 2020.

In the Park Ranger Jurisdiction Boundaries, there were 32 patrol observations where park staff made public contact. Park Rangers responded to 6 calls for service and 41 customer service issues. There were two medical responses, both requiring transport. There was no disturbances requiring support from the Ventura County Sheriff's Office, one

traffic incident requiring CHP response. There were no unattended fires, no parking violations, 35 restricted area violations, no boating violations, no fishing violations, and 1 leash law violation. There were no body contacts with water.

Revenue Reporting

The 2019/2020 unaudited monthly revenue figures are shown below. Current fiscal year's total figures are reported when made available for the respective months (operations, concessions, Casitas Water Adventure, etc.) per the District's Financial Summary, generated by the Chief Financial Officer. The District is pursuing FEMA reimbursement for loss of revenue due to COVID-19.

